

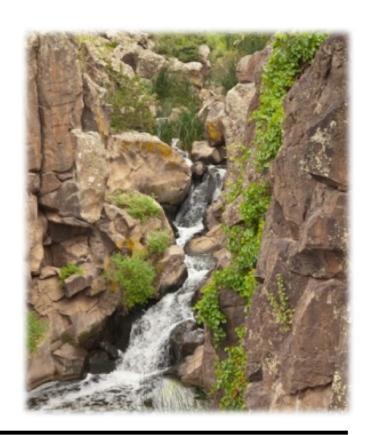
Friends of the Rio de Flag



Annual Report 2016

OUR GOAL

The Friends of the Rio de Flag's goal is to protect, restore, clean up and improve the Rio de Flag and its tributaries to maximize their beauty, educational, recreational, and natural resource values, including the riparian habitats they provide.



We promote the Rio de Flag's natural stream system as a unique and valuable natural resource, an asset, and amenity to the City of Flagstaff and the surrounding community.



Since 2010, Friends of the Rio had over 200 members



Free monthly presentations have helped broaden the community's understanding of and engagement in the watershed



Over 500 volunteer hours in 2016

OUR MISSION



In 2010, a group of conservationists, scientists, concerned citizens, and local government representatives interested in raising awareness about the Rio de Flag Watershed formed the Friends of the Rio de Flag (FoRio). Ongoing partnerships and collaborative efforts with the City of Flagstaff, Coconino County, and Willow Bend Environmental Education Center, among others, allow FoRio to include a diversity of perspectives in watershed management, education, and planning activities.

ABOUT US

The Friends of the Rio de Flag (FoRio) is a 501(c)3 nonprofit comprised of individuals and organizations that support the preservation and restoration of the natural beauty and beneficial functions of the Rio de Flag stream channel.

BOARD OF DIRECTORS

- Richard Miller, President
- Deb Noel, Vice President
- Tom Bean, Treasurer
- Malcolm Alter, Director
- Bryan Bates, Director
- Kathy Flaccus, Director
- Hannah Griscom, Director
- Allen Haden, Director

"I am continuously impressed by the diversity of skills and motivation offered by this Board which are key in successful planning efforts that address complex socioecological issues within the watershed."

-Rick Miller, Board President

AMERICORPS STEM VISTA MEMBER



In July 2016, we brought on Chelsea Silva as a part-time AmeriCorps STEM VISTA member. In her shared position with the City of Flagstaff Sustainability Section, Chelsea is fundraising for the Friends of the Rio as well as managing and expanding the Adopt-the-Rio de Flag Stewardship program. We are excited to have Chelsea on board as she builds capacity of the organization and conducts outreach to schools through the Adopt program and to the broader community.

2016 HIGHLIGHTS



"The Adopt-the-Rio program gives my students a unique opportunity to explore the natural world while simultaneously giving back to our community through stewardship."

- 4th Grade Teacher, Flagstaff Unified School District

"Friends of the Rio successfully blends avocation with education so their voice for the Rio reaches our legislators as well as our children as they learn about this important riparian ecosystem and its watershed through field trips and educational programming. FoRio is truly a full community organization."

Mindy Bell, STEM City and July 2016
 Friends of the Rio guest speaker





Volunteers clean out vegetation and debris to maintain channel at 2016 Make a Difference Day



Temple in the Pines collect 29 bags of trash and recycling at Wildcat Reach in April 2016

Summary of Accomplishments

- Over 500 volunteer hours completed
- Hired an AmeriCorps VISTA member with donations from membership
- Six restoration events organized and completed
- Participation in six local conservation and science-focused events
- Five schools enrolled in the Adoptthe-Rio de Flag Stewardship program
- Arizona Community Foundation (ACF) grant awarded



Cub Scout Pack 112 and American Heritage Girls group 112 with adult leaders at 2016 Make a Difference Day



Rio de Flag flooding in Southside will be a major focus of surveys and interviews to be conducted in 2017 using ACF grant funds

OUR PLANS

Over the next year, we will focus our efforts on developing a watershed plan for the Rio de Flag. We will integrate community input and engage a diversity of stakeholders in developing a robust plan that addresses important socioecological needs of our watershed. At the same time, we will expand the Rio de Flag Adopt program to involve more students in stewardship and citizen science projects along the Rio.



Watershed Planning

We aim to collaborate with multiple stakeholders including the City of Flagstaff, Coconino County, and others in developing a Rio de Flag Watershed Plan. We will seek funding through public, private, and governmental entities to support the planning process.

UPCOMING



1/5/17: Free membership meeting at 6pm, Montoya Community Center, 245 N Thorpe Rd



1/16/17: Board of Directors meeting, 5:30pm



January 2017: apply for two funding opportunities to support watershed planning and restoration



February 2017: Begin surveying Flagstaff residents, especially in the Southside neighborhood, to inform watershed plan using ACF funds



Other Key Foci



Fundraising for watershed planning and general operating budget



Engagement in Low Impact Development discussions at City and County level



Expanding the Adopt-the-Rio program to involve more schools

CONTACT US



deflagrio@gmail.com



(208) 577-0256



P.O. Box 151 Flagstaff, AZ 86002



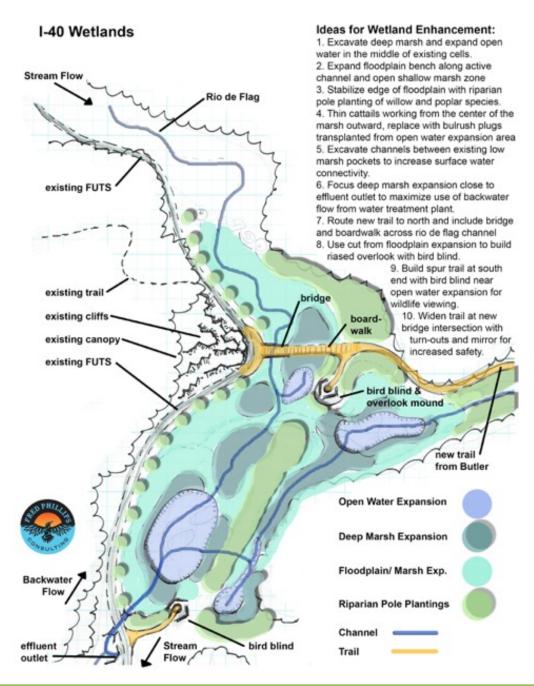
facebook.com/Friendsof-the-Rio-de-Flag

SUPPLEMENTAL DOCUMENTS

I-40 Wetlands Survey

On July 12, 2016 personnel from Fred Phillips Consulting graciously volunteered their time to survey and brainstorm ideas for enhancing the I-40 wetlands area along the FUTS. Biologists and landscape architects from this award winning, local firm spent their time assessing resources and providing a preliminary sketch of how things might be better for this heavily used area. The materials they provided are greatly appreciated and provide us all with a place to begin the conversation on how we want this area to look and perform.

Many thanks to these volunteers!



Financial Report

Our financial information is entered and tracked in Quickbooks with advice from a professional CPA and board oversight. The information presented below is on a cash basis and is unaudited.

Friends of the Rio de Flag Profit and Loss Standard

January through December 2016

	Jan - Dec '16
Ordinary Income/Expense Income Projects	
Watershed Plan/Grant	3,000.00
Watershed Plan/Donati	750.00
Picture Canyon	1,200.00
Total Projects	4,950.00
Donations	
TCC Verizon	859.00
Website Online Donati	72.75
Public Meeting	165.00
Member	250.00
Total Donations	1,346.75
Total Income	6,296.75
Expense Americorps Volunteer Projects	3,000.00
Picture Canyon	1,200.00
Total Projects	1,200.00
Special Events Expenses	45.00
PO Box	82.00
Website	573.40
Room Permit	65.10
Operations	
Printing	28.38
Total Operations	28.38
Total Expense	4,993.88
Net Ordinary Income	1,302.87
Other Income/Expense Other Income	
Interest	1.15
Total Other Income	1.15
Net Other Income	1.15
Net Income	1,304.02

Footnote: Total donated volunteer hours = 521; At, \$23.00/hour, these hours amount to \$11,983 donated. This valuation is not included in our financial report.

Friends of the Rio de Flag Balance Sheet Standard

As of December 12, 2016

	Dec 12, '16
ASSETS	
Current Assets	
Checking/Savings National Bank of Ariz	4,803.10
Total Checking/Savings	4,803.10
Total Current Assets	4,803.10
TOTAL ASSETS	4,803.10
LIABILITIES & EQUITY Equity	
Retained Earnings	3,499.08
Net Income	1,304.02
Total Equity	4,803.10
TOTAL LIABILITIES & EQU	4,803.10